

AGENCY PROFILE

Program Year 2008

Community Resource Project, Inc. (CRP)

Service Area	Sacramento, Sutter, and Yuba Counties
Total Low Income Households	136,022

See Footnote #1

Households Served and Average Benefit

Program Component	Service Area		Statewide
	Households Served	Average Benefit per Household	Average Benefit per Household
ECIP EHCS Cooling	20	\$1,532	\$861
ECIP EHCS Heating	38	\$3,106	\$1,208
ECIP Fast Track	1920	\$265	\$351
ECIP WPO	56	\$288	\$322
HEAP Gas & Electric	9595	\$243	\$238
HEAP WPO	0	\$0	\$299
Weatherization	767	\$1,356	\$1,446

See Footnote #2

Household Income

	Service Area			Statewide		
	Under 100%	101 - 125%	Over 125%	Under 100%	101 - 125%	Over 125%
LIHEAP Eligible Households						
Census Data	38%	16%	46%	39%	16%	45%

Program Component	Service Area				
	Under 75%	75% to 100%	101% to 125%	126% to 150%	Over 150%
ECIP EHCS & WPO	31%	18%	26%	14%	11%
ECIP Fast Track	52%	17%	15%	7%	9%
HEAP Gas & Electric	32%	15%	31%	14%	9%
HEAP WPO	0%	0%	0%	0%	0%
Weatherization	30%	19%	22%	12%	17%

Program Component	Statewide				
	Under 75%	75% to 100%	101% to 125%	126% to 150%	Over 150%
ECIP EHCS & WPO	28%	17%	24%	16%	15%
ECIP Fast Track	49%	16%	18%	8%	9%
HEAP Gas & Electric	30%	16%	33%	12%	10%
HEAP WPO	28%	14%	28%	13%	17%
Weatherization	28%	17%	25%	13%	17%

See Footnote #3

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Vulnerable Populations

LIHEAP Eligible Households	Service Area			Statewide		
	Elderly	Disabled	Children Under 5	Elderly	Disabled	Children Under 5
Census Data	33%	41%	8%	33%	37%	8%

Program Component	Service Area	Statewide
	VP HHs to Total HHs	VP HHs to Total HHs
ECIP EHCS & WPO	75%	77%
ECIP Fast Track	63%	81%
HEAP Gas & Electric	73%	76%
HEAP WPO	0%	82%
Weatherization	71%	77%

See Footnote #4

Energy Burden

National Average	15%
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Program Component	Service Area Average Energy Burden
ECIP Fast Track	22%
HEAP Gas & Electric	18%
Weatherization	15%

See Footnote #5

Primary Heating Fuel Type

	Service Area					
	Natural Gas	Electricity	Propane	Fuel Oil, Kerosene	Wood	Other
Census Data	57%	32%	7%	0%	3%	0%

Program Component	Service Area					
	Natural Gas	Electricity	Propane	Fuel Oil, Kerosene	Wood	Other
Weatherization	86%	14%	0%	0%	0%	0%

See Footnote #6

ECIP/HEAP Expenditures

Program Component	Service Area	Statewide Range
	Actual Expenditures	Actual Expenditures
ECIP EHCS	2%	1% - 30%
ECIP Fast Track	23%	7% - 42%
ECIP WPO	0%	1% - 21%
HEAP Gas/Electric	74%	27% - 67%
HEAP WPO	0%	1% - 21%

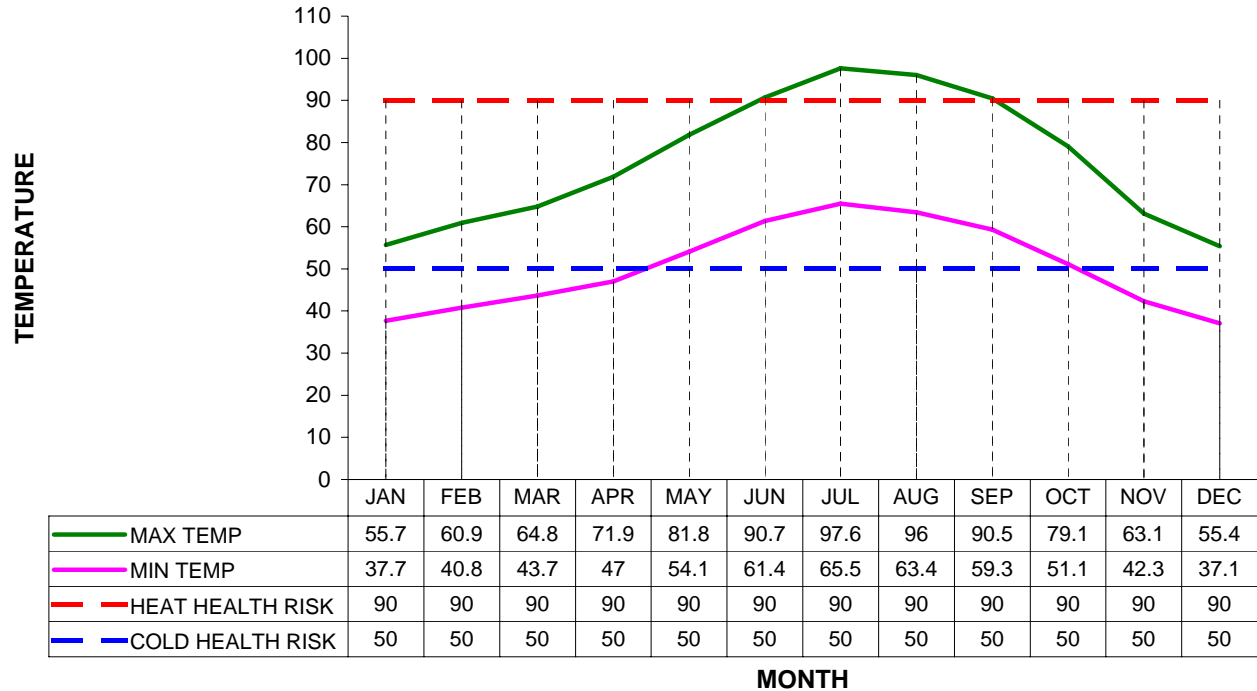
See Footnote #7

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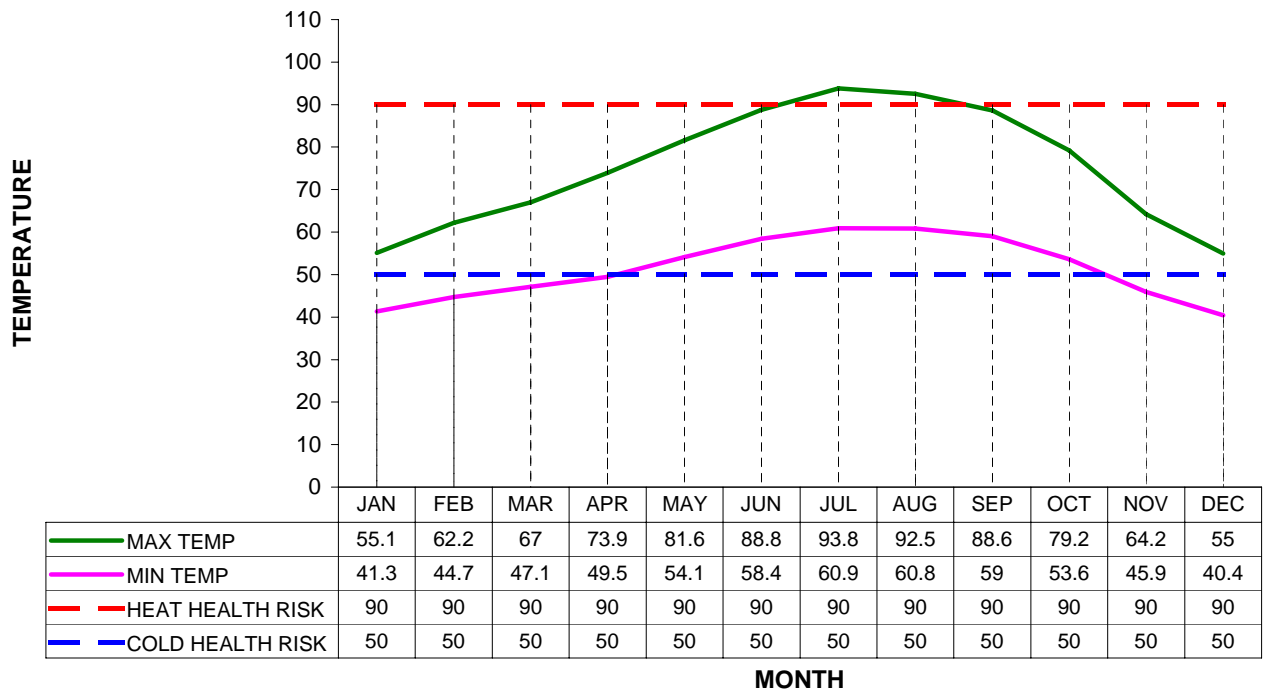
Program Year 2008

Climate Data

REPRESENTATIVE CEC CLIMATE ZONE 11



REPRESENTATIVE CEC CLIMATE ZONE 12

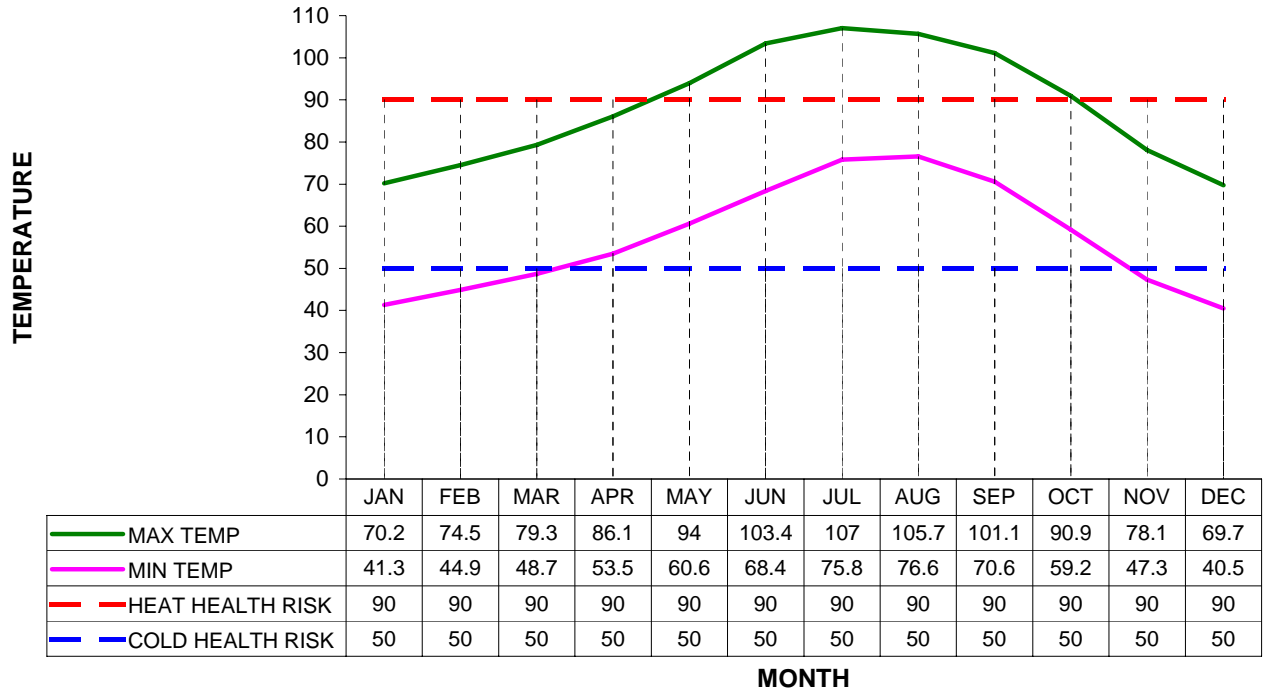


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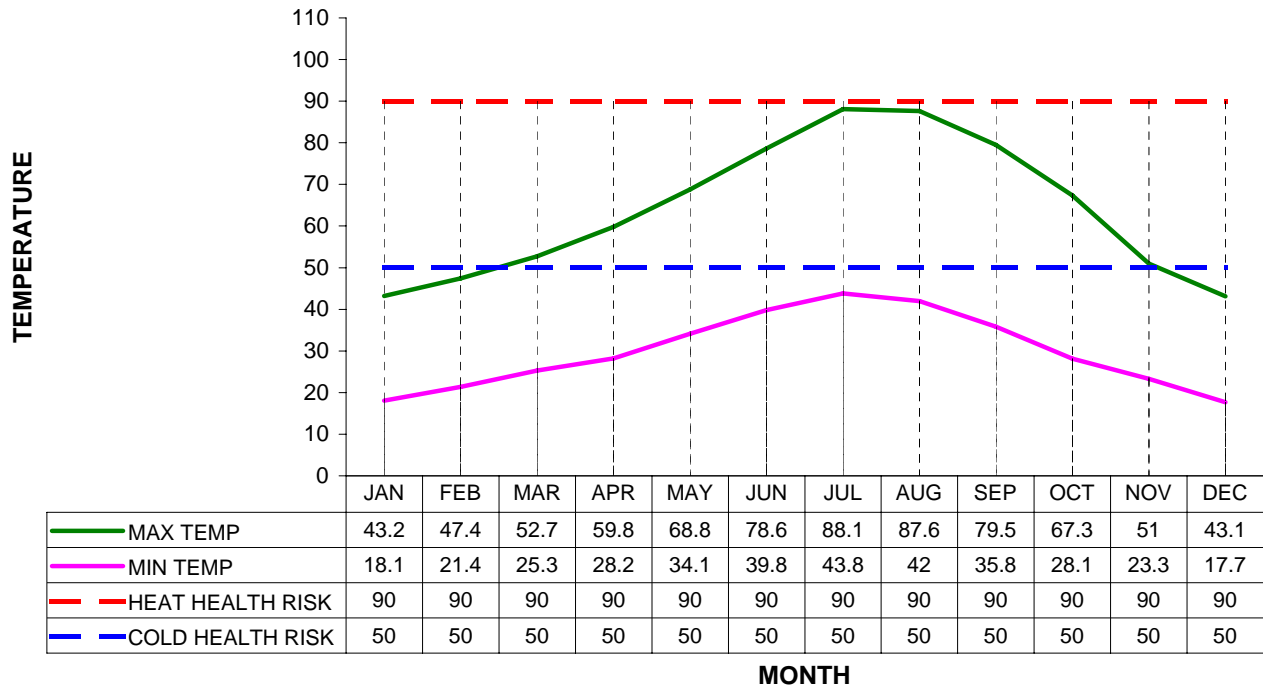
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Climate Data

REPRESENTATIVE CEC CLIMATE ZONE 15



REPRESENTATIVE CEC CLIMATE ZONE 16



AGENCY PROFILE

Program Year 2008

Climate Data

CEC Climate Zone Descriptions

Zone	Description
15	Southern inland valley
16	Mountain

See Footnote #8

California Energy Commission (CEC) Building Climate Zones by City

City	Climate Zone	City	Climate Zone
Sacramento		Walnut Grove	12
American River	12	White Rock	12
Antelope	12	Wilton	12
Arden Town	12	Sutter County	
Brannan Island	12	Auburn Ravine	11
Bridge House	12	Bear River	11
Carmichael	12	Catlett	11
Citrus Heights	12	Cranmore	11
Clay	12	East Nicolaus	11
Cosumnes River	12	Feather River	11
Courtland	12	Josephine	11
Del Paso Heights	12	Kirkville	11
Elk Grove	12	Kirkwood	11
Elverta	12	Live Oak	11
Fair Oaks	12	Lomo	11
Florin	12	Meridian	11
Folsom	12	Morrison Slough	11
Foothill Farms	12	Nicolaus 15	15
Franklin	12	Pennington	11
Freeport	12	Pleasant Hill	11
Galt	12	Rio Oso	11
Herald	12	Robbins	11
Hood	12	Snake River	11
Isleton	12	South Yuba City	11
La Riviera	12	Sutter	11
Mather Air Force Base	12	Sutter Buttes	11
McClellan Air Force Base	12	Sutter Bypass	11
Nimbus	12	Trowbridge	11
North Highlands	12	Tudor	11
North Sacramento	12	Verona	11
Orangevale	12	Yuba City	11
Parkway-South	12	Yuba County	
Sacramento	12	Beale Air Force Base	11
Point Pleasant	12	Bear River	11
Rancho Cordova	12	Browns Valley	11
Rio Linda	12	Brownsville	11
Robla	12	Camp Far West Reservoir	11
Rosemont	12	Camptonville	16
Ryde	12	Challenge	16
Sacramento AP	12	Dobbins	11
Sacramento Army Depot	12	Hammonton	11
Sheldon	12	Linda	11
Sloughhouse	12	Loma Rica	11
Twin Cities	12	Marysville	11
Vorden	12	Merle Collins Reservoir	11

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Climate Data

California Energy Commission (CEC) Building Climate Zones by City - continued

City	Climate Zone	City	Climate Zone
Yuba County		Racherby	11
Middle Yuba River	16	Smartville	11
New Bullards Bar Reservoir	16	Strawberry Valley	16
North Yuba River	16	Tambo	11
Olivehurst	11	Wheatland	11
Oregon House	11	Woodleaf	16
Oregon Peak	16		

See Footnote #9

Department of Energy (DOE) Climate Zones by Weather Station

Weather Station	Cooperative Station ID #	Heating Degree Days (65° Base)	Cooling Degree Days (65° base)	DOE Climate Zone
Sacramento County				
Folsom Dam	43113	2,532	1,528	4
Sacramento 5 ESE	47633	2,226	1,597	4
Sacramento AP	47630	2,666	1,248	4
Sutter County				
Yuba City	n/a	2,437	1,762	4
Yuba County				
Dobbins 1 S	42456	3,418	969	4
Marysville	45385	2,488	1,687	4
Strawberry Valley	48606	5,298	312	3

See Footnote #10

Repeat Customers

Program Component	Service Area Repeat Customers	Statewide Repeat Customers
HEAP	14%	20%
Fast Track	1%	10%

See Footnote #11

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Footnotes

1. ***Total Low Income Households***
Source:
 - Census information was provided by the California Department of Finance.
2. ***Households Served and Average Benefit***
 - The average benefit per household for ECIP EHCS and Weatherization was calculated by dividing the total direct program activity by the total households served.
 - The average benefit per household for Fast Track, WPO and HEAP was calculated by dividing the total benefits received by the total households served.Sources:
 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
 - Fast Track and HEAP data was derived from the CLASS database for Program Year 2005.
3. ***Household Income***
Sources:
 - Census information was provided by the California Department of Finance.
 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
4. ***Vulnerable Populations***
 - The number of vulnerable population households is not duplicated.Sources:
 - Census information was provided by the California Department of Finance.
 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
5. ***Energy Burden***

The energy burden is calculated by dividing the total household energy costs by the total household income.

Source:
 - The national average energy burden was derived from the LIHEAP Home Energy Workbook for Fiscal Year 2005, DHHS, May 2007, page i.
 - Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
 - Fast Track and HEAP data was derived from the CLASS database for Program Year 2005.
6. ***Primary Heating Fuel Type***
 - Fuel types represent the types of fuels used as the primary heating source for low-income homes.
 - The other heating fuel type category includes but is not limited to solar, coal and non-existent heating.Source:
 - Census information was provided by the California Department of Finance.
 - Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2006, the first year that fuel types were collected for LIHEAP.

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Footnotes

7. ***ECIP/HEAP Expenditures***
 - The expenditure ratios were calculated by dividing the total expenditures for each program by the sum total of all program expenditures included in this analysis.
 - One standard deviation was used to determine the statewide ranges over a period of five years. For normally distributed data, about 68% of the values are within 1 standard deviation of the average.

Sources:

 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Years 2002 through 2006.
 - Fast Track and HEAP data was derived from the CLASS database for Program Years 2002 through 2006.
8. ***Representative CEC Climate Zones***
 - Heat and Cold Level 1 is categorized as cautionary.
 - Heat and Cold Level 2 is categorized as extremely cautionary.

Source:

 - Cautionary levels of temperature were obtained from the California Office of Emergency Services.
 - Average monthly maximum and minimum temperatures were derived from the National Oceanic and Atmospheric Administration (NOAA), Monthly Station Normals of Temperature, Precipitation and Heating and Cooling Degree Days 1971-2000, 04 California, February 2002.
9. ***CEC Building Climate Zones by City***

Source:

 - Climate zone data was obtained from the Joint Appendices for the 2005 Building Energy Efficiency Standards for Residential and Nonresidential Buildings, October 2004, Table II.2.
10. ***DOE Climate Zones by Weather Station***
 - Heating and cooling degree days are used to categorize weather stations within a service area into DOE climate zones using a pre-established range of heating and cooling degree days.
 - A degree day is calculated by subtracting the average temperature of the day from the degree day base. If it is a heating degree day, it is the difference below the base. If it is a cooling degree day, it is the difference above the base. The degree days are averaged over a 30-year period.
 - There was no weather station available for Sutter County from the NOAA listing used. HDD and CDD were calculated by using an average between Red Bluff - Tehama County (47292) and Sacramento 5 ES - Sacramento County (47633).

Source:

 - Weather stations and degree days were obtained from the National Oceanic & Atmospheric Administration (NOAA), Annual Degree Days to Selected Bases, 1971-2000, released 6/20/02.
11. ***Repeat Customers***
 - The rate of repeat customers receiving utility assistance was calculated by dividing the total customers receiving services two or more consecutive program years by the total customers served from Program Years 2004 through 2006.

Source:

 - Fast Track and HEAP data was derived from the CLASS database for Program Years 2004 through 2006.